2027 Proposed Budget

Please make plans to attend the All Church Business Conference to present and discuss the following motion on Sunday, November 15 at 4 pm in the Worship Center. If you cannot attend, feel free to email admincouncil@meadowbrookbc.org or contact David.

The Administrative Council presents the following proposed 2027 Budget for adoption at a called business meeting at the conclusion of both Sunday morning services on November 29, 2026, without additional discussion that morning.

2027 Proposed Budget	Current Budget	Proposed Budget	Change in Proposed Budget	Percentage Change
Tithes/Offerings/Bld Fd Receipts	**$ 1,612,850**	**$ 1,640,000**	**$ 27,150**	**1.68%**
Church Personnel	$ 695,850	$ 698,300	$ 2,450	
Facilities and Properties	$ 271,800	$ 251,050	$ (20,750)	
Ministries	$ 96,550	$ 107,150	$ 10,600	
Missions and Outreach	$ 147,000	$ 150,500	$ 3,500	
Administration	$ 66,650	$ 75,700	$ 9,050	
Savings Accruals	$ 27,000	$ 36,600	$ 9,600	
Debt Payments	$ 308,000	$ 320,700	$ 12,700	
Total Expenses	**$ 1,612,850**	**$ 1,640,000**	**$ 27,150**	
Preschool/Daycare Ministry*	**$ 270,000**	**$ 295,000**	**$ 25,000**	**9.26%**
** covered by tuition payments*				

The proposed budget increases in each main category except one. A new insurance provider, through a partnership with Texas Baptists, provided better rates, thus decreasing the Facilities and Properties line item. Ministries and Missions increased to continue investing in the Kingdom. Savings have increased due to increased repair costs. Other increases stem from rising annual license and fee costs. Our debt interest rate will increase in March, as scheduled, so we increased the needed amounts accordingly. Personnel expenses include a cost-of-living compensation increase.

Ways to Give at Meadowbrook

- **Online Bank Draft/ACH or Debit Card** - Visit *meadowbrookbc.org/give or through the Meadowbrook App* and select "Give Here". Follow the prompts and make a one-time or recurring gift.

- **Text-to-Give** – Text GIVE to (254) 265-7670 to receive a link to make a one-time or recurring gift.

- **Online Bill Pay** through your bank.

- **At Church** - You may give your gift by cash or check by placing it in one of the baskets at the back of the Worship Center. Envelopes are available for you to complete to ensure credit is received for your gift.

- **Mail** - You may mail your gift to 1207 N. Old Robinson Rd, Robinson, TX 76706.

- **Qualified Charitable Contribution** - If you are required to take Required Minimum Distributions from an IRA, speak with your financial advisor about this option. Your distribution may be tax-free if it is distributed directly to a charitable organization.

- **Estate Planning** - Have you considered adding Meadowbrook as a possible beneficiary of part of your estate to make a lasting kingdom gift?

- **Stock Transfer** - Transfer shares of stock in kind to Meadowbrook. Speak with your financial advisor for tax advantages of donating shares. Contact the church office for the necessary information.

- **Tax Deductions** – New laws may allow a $1,000 per person deduction, without having to itemize, for charitable donations. Please ask your tax or financial professional.

Meadowbrook Baptist Church	2026 Budget	2027 Proposed Budget	Change	% Change
Receipts				
Tithes/Offerings/Bld Fd Needs	**$1,612,850**	**$1,640,000**	**$27,150**	**1.68%**
Expenses				
Church Personnel				
Church Staff Compensation	$551,900	$571,350		
Retirement Match 3%	$14,000	$13,900		
Group Med/Dent/Life Prem	$84,650	$67,050		
Social Security & Medicare Exp	$40,300	$43,000		
Workers Comp Insurance	$5,000	$3,000		
Total Church Personnel	**$695,850**	**$698,300**	**$2,450**	
Facilities and Properties				
Maintenance	$88,500	$88,950		
Insurance Premiums	$90,000	$72,500		
Transportation	$3,000	$3,000		
Utilities	$90,300	$86,600		
Total Facilities and Properties	**$271,800**	**$251,050**	**-$20,750**	
Ministries				
Adult Discipleship & Ministry	$13,700	$15,000		
Benevolence / Funeral Meals	$5,000	$5,000		
Children's Ministry	$22,500	$26,500		
Youth Ministry	$20,000	$22,000		
College Ministry	$1,500	$1,500		
Hospitality and Connection Min	$4,250	$4,850		
Men's Ministry	$1,000	$2,000		
Women's Ministry	$3,600	$3,600		
Worship/Choral/Creative Arts	$18,500	$20,200		
Wednesday Night Meals Payments	-$18,000	-$18,000		
Wednesday Night Meal Expenses	$16,000	$16,000		
Kitchen Papergoods	$6,500	$6,500		
Total Ministries	**$94,550**	**$105,150**	**$10,600**	
Missions				
Missions - Local, Domestic, Global	$28,400	$26,000		
Mission Monthly Support Giving	$120,600	$126,500		
Total Missions	**$149,000**	**$152,500**	**$3,500**	
Administration Expenses				
Background Checks/Vol Training	$2,000	$3,000		
Miscellaneous	$2,000	$2,000		
Office/Administration	$16,550	$18,500		
Outside Financial Review	$1,200	$1,200		
Online Giving Fees	$5,500	$6,000		
Publicity	$3,000	$3,000		

Staff Development/Cont Ed	$7,400	$8,400		
Staff Hospitality Exp	$3,400	$3,400		
Technology	$25,600	$30,200		
Total Administration Expenses	**$66,650**	**$75,700**	**$9,050**	
Savings Accruals				
AVL Equipment Savings	$6,000	$7,200		
Physical Plant Savings Accrual	$15,000	$15,000		
Technology Replacement Fund	$6,000	$7,200		
Transportation Savings	$0	$7,200		
Total Savings Accruals	**$27,000**	**$36,600**	**$9,600**	
Debt Payments on Loans				
Children's Bld Remodel Note	$17,500	$18,200		
Worship Center Note	$290,500	$302,500		
Total Debt Payments on Loans	**$308,000**	**$320,700**	**$12,700**	
Total Expenses	**$1,612,850**	**$1,640,000**	**$27,150**	**1.68%**
Senior Saints Ministry *	$750	$750		
OWLS-OlderWiserLivelierSaints *	$500	$500		
** Funded by Designated Ministry Fund Balances*				
Meadowbrook Baptist Preschool	**2026 Budget**	**2027 Proposed Budget**	**Change**	**% Change**
Receipts				
Preschool Tuition/Fees Rec'd	**$270,000**	**$295,000**	**$25,000**	**9.26%**
PS Compensation	$213,000	$220,400		
PS Soc Security & Medicare Exp	$16,450	$17,200		
PS Group Med/Dental/Life Exp	$12,050	$29,500		
PS - Administrative	$18,050	$17,800		
PS - Nutrition	$5,250	$6,000		
PS - Supplies	$5,200	$4,100		
Total Preschool Expenses	**$270,000**	**$295,000**	**$25,000**	**9.26%**